

INSTITUTO TECNOLÓGICO SUPERIOR DE SALVATIERRA										
ESTADO ANALÍTICO DE INGRESOS										
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016										
CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
			PRESUPUESTO DE INGRESOS	16,100,487.68	28,419,156.48	44,519,644.16	44,519,644.16	44,519,644.16	28,419,156.48	28,419,156.48
4			INGRESOS PROPIOS	294,000.00	1,049,193.38	1,343,193.38	1,343,193.38	1,343,193.38	1,049,193.38	1,049,193.38
4	1		INGRESOS	294,000.00	1,049,193.38	1,343,193.38	1,343,193.38	1,343,193.38	1,049,193.38	1,049,193.38
4	1.1		INGRESOS CORRIENTES	294,000.00	1,049,193.38	1,343,193.38	1,343,193.38	1,343,193.38	1,049,193.38	1,049,193.38
4	1.1.4		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRI	294,000.00	211,671.05	505,671.05	505,671.05	505,671.05	211,671.05	211,671.05
4	1.1.4.2		PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS C	291,000.00	153,978.53	444,978.53	444,978.53	444,978.53	153,978.53	153,978.53
4	1.1.4.2	5	PRODUCTOS	291,000.00	153,978.53	444,978.53	444,978.53	444,978.53	153,978.53	153,978.53
4	1.1.4.2	5.1	PRODUCTOS DE TIPO CORRIENTE	291,000.00	153,978.53	444,978.53	444,978.53	444,978.53	153,978.53	153,978.53
4	1.1.4.3		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN	3,000.00	57,692.52	60,692.52	60,692.52	60,692.52	57,692.52	57,692.52
4	1.1.4.3	6	APROVECHAMIENTOS	3,000.00	57,692.52	60,692.52	60,692.52	60,692.52	57,692.52	57,692.52
4	1.1.4.3	6.1	APROVECHAMIENTOS TIPO CORRIENTE	3,000.00	57,692.52	60,692.52	60,692.52	60,692.52	57,692.52	57,692.52
4	1.1.5		RENTAS DE LA PROPIEDAD	0	836,522.33	836,522.33	836,522.33	836,522.33	836,522.33	836,522.33
4	1.1.5.4		OTROS	0	836,522.33	836,522.33	836,522.33	836,522.33	836,522.33	836,522.33
4	1.1.5.4	6	APROVECHAMIENTOS	0	836,522.33	836,522.33	836,522.33	836,522.33	836,522.33	836,522.33
4	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0	836,522.33	836,522.33	836,522.33	836,522.33	836,522.33	836,522.33
4	1.1.6		VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL	0	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4	1.1.6.1		VENTA DE ESTABLECIMIENTOS NO DE MERCADO	0	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4	1.1.6.1	7	ING. POR VENTAS DE BIENES Y SERV	0	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4	1.1.6.1	7.1	ING. VTAS BIENES Y SERV. ORG.DESCENTR	0	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
5			RECURSOS FEDERALES	0	20,880,864.94	20,880,864.94	20,880,864.94	20,880,864.94	20,880,864.94	20,880,864.94
5	1		INGRESOS	0	20,880,864.94	20,880,864.94	20,880,864.94	20,880,864.94	20,880,864.94	20,880,864.94
5	1.1		INGRESOS CORRIENTES	0	20,853,584.92	20,853,584.92	20,853,584.92	20,853,584.92	20,853,584.92	20,853,584.92
5	1.1.5		RENTAS DE LA PROPIEDAD	0	5,154,885.47	5,154,885.47	5,154,885.47	5,154,885.47	5,154,885.47	5,154,885.47
5	1.1.5.4		OTROS	0	5,154,885.47	5,154,885.47	5,154,885.47	5,154,885.47	5,154,885.47	5,154,885.47
5	1.1.5.4	6	APROVECHAMIENTOS	0	5,154,885.47	5,154,885.47	5,154,885.47	5,154,885.47	5,154,885.47	5,154,885.47
5	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0	5,154,885.47	5,154,885.47	5,154,885.47	5,154,885.47	5,154,885.47	5,154,885.47
5	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS COR	0	15,698,699.45	15,698,699.45	15,698,699.45	15,698,699.45	15,698,699.45	15,698,699.45
5	1.1.8.2		DEL SECTOR PÚBLICO	0	15,698,699.45	15,698,699.45	15,698,699.45	15,698,699.45	15,698,699.45	15,698,699.45
5	1.1.8.2.1		DE LA FEDERACIÓN	0	15,698,699.45	15,698,699.45	15,698,699.45	15,698,699.45	15,698,699.45	15,698,699.45
5	1.1.8.2.1.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0	15,698,699.45	15,698,699.45	15,698,699.45	15,698,699.45	15,698,699.45	15,698,699.45
5	1.1.8.2.1.1	8	PARTICIPACIONES Y APORTACIONES	0	15,698,699.45	15,698,699.45	15,698,699.45	15,698,699.45	15,698,699.45	15,698,699.45
5	1.1.8.2.1.1	8.3	CONVENIOS	0	15,698,699.45	15,698,699.45	15,698,699.45	15,698,699.45	15,698,699.45	15,698,699.45
5	1.2		INGRESOS DE CAPITAL	0	27,280.02	27,280.02	27,280.02	27,280.02	27,280.02	27,280.02
5	1.2.4		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE	0	27,280.02	27,280.02	27,280.02	27,280.02	27,280.02	27,280.02
5	1.2.4.2		DEL SECTOR PÚBLICO	0	27,280.02	27,280.02	27,280.02	27,280.02	27,280.02	27,280.02
5	1.2.4.2.1		DE LA FEDERACIÓN	0	27,280.02	27,280.02	27,280.02	27,280.02	27,280.02	27,280.02
5	1.2.4.2.1.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0	27,280.02	27,280.02	27,280.02	27,280.02	27,280.02	27,280.02
5	1.2.4.2.1.1	8	PARTICIPACIONES Y APORTACIONES	0	27,280.02	27,280.02	27,280.02	27,280.02	27,280.02	27,280.02
5	1.2.4.2.1.1	8.3	CONVENIOS	0	27,280.02	27,280.02	27,280.02	27,280.02	27,280.02	27,280.02
6			RECURSOS ESTATALES	15,806,487.68	5,524,619.58	21,331,107.26	21,331,107.26	21,331,107.26	5,524,619.58	5,524,619.58
6	1		INGRESOS	15,806,487.68	5,524,619.58	21,331,107.26	21,331,107.26	21,331,107.26	5,524,619.58	5,524,619.58
6	1.1		INGRESOS CORRIENTES	15,125,877.68	1,431,892.16	16,557,769.84	16,557,769.84	16,557,769.84	1,431,892.16	1,431,892.16
6	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS COR	15,125,877.68	1,431,892.16	16,557,769.84	16,557,769.84	16,557,769.84	1,431,892.16	1,431,892.16
6	1.1.8.2		DEL SECTOR PÚBLICO	15,125,877.68	1,431,892.16	16,557,769.84	16,557,769.84	16,557,769.84	1,431,892.16	1,431,892.16
6	1.1.8.2.2		DE ENTIDADES FEDERATIVAS	15,125,877.68	1,431,892.16	16,557,769.84	16,557,769.84	16,557,769.84	1,431,892.16	1,431,892.16
6	1.1.8.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	15,125,877.68	1,431,892.16	16,557,769.84	16,557,769.84	16,557,769.84	1,431,892.16	1,431,892.16
6	1.1.8.2.2.1	9	TRANS., ASIGNACIONES, SUBSIDIOS Y	15,125,877.68	1,431,892.16	16,557,769.84	16,557,769.84	16,557,769.84	1,431,892.16	1,431,892.16
6	1.1.8.2.2.1	9.1	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	15,125,877.68	1,431,892.16	16,557,769.84	16,557,769.84	16,557,769.84	1,431,892.16	1,431,892.16
6	1.2		INGRESOS DE CAPITAL	680,610.00	4,092,727.42	4,773,337.42	4,773,337.42	4,773,337.42	4,092,727.42	4,092,727.42
6	1.2.4		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE	680,610.00	4,092,727.42	4,773,337.42	4,773,337.42	4,773,337.42	4,092,727.42	4,092,727.42
6	1.2.4.2		DEL SECTOR PÚBLICO	680,610.00	4,092,727.42	4,773,337.42	4,773,337.42	4,773,337.42	4,092,727.42	4,092,727.42
6	1.2.4.2.2		DE ENTIDADES FEDERATIVAS	680,610.00	4,092,727.42	4,773,337.42	4,773,337.42	4,773,337.42	4,092,727.42	4,092,727.42
6	1.2.4.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	680,610.00	4,092,727.42	4,773,337.42	4,773,337.42	4,773,337.42	4,092,727.42	4,092,727.42
6	1.2.4.2.2.1	9	TRANS., ASIGNACIONES, SUBSIDIOS Y	680,610.00	4,092,727.42	4,773,337.42	4,773,337.42	4,773,337.42	4,092,727.42	4,092,727.42
6	1.2.4.2.2.1	9.1	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	680,610.00	4,092,727.42	4,773,337.42	4,773,337.42	4,773,337.42	4,092,727.42	4,092,727.42
7			OTROS RECURSOS	0	964,478.58	964,478.58	964,478.58	964,478.58	964,478.58	964,478.58
7	1		INGRESOS	0	964,478.58	964,478.58	964,478.58	964,478.58	964,478.58	964,478.58
7	1.1		INGRESOS CORRIENTES	0	964,478.58	964,478.58	964,478.58	964,478.58	964,478.58	964,478.58
7	1.1.4		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRI	0	115,800.00	115,800.00	115,800.00	115,800.00	115,800.00	115,800.00
7	1.1.4.3		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN	0	115,800.00	115,800.00	115,800.00	115,800.00	115,800.00	115,800.00
7	1.1.4.3	6	APROVECHAMIENTOS	0	115,800.00	115,800.00	115,800.00	115,800.00	115,800.00	115,800.00
7	1.1.4.3	6.1	APROVECHAMIENTOS TIPO CORRIENTE	0	115,800.00	115,800.00	115,800.00	115,800.00	115,800.00	115,800.00
7	1.1.5		RENTAS DE LA PROPIEDAD	0	848,678.58	848,678.58	848,678.58	848,678.58	848,678.58	848,678.58
7	1.1.5.4		OTROS	0	848,678.58	848,678.58	848,678.58	848,678.58	848,678.58	848,678.58
7	1.1.5.4	6	APROVECHAMIENTOS	0	848,678.58	848,678.58	848,678.58	848,678.58	848,678.58	848,678.58
7	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0	848,678.58	848,678.58	848,678.58	848,678.58	848,678.58	848,678.58